

F. No. 33-55/2017- MIDH(AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(Horticulture Division)

Krishi Bhawan, New Delhi.
Dated: 5 January, 2021

To

Director
Mahalanobis National Crop Forecast Centre (MNCFC)
Near Krishi Vistar Sadan
Pusa Campus, New Delhi-110012

Subject: Implementation of National Horticulture Mission (NHM) programme-Approval of Annual Action Plan (AAP) 2020-21 - regarding.

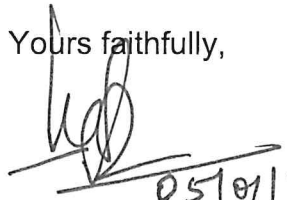
Sir,

I am directed to convey the tentative approval for implementation of Mission for Integrated Development of Horticulture (MIDH) programme by the Mahalanobis National Crop Forecast Centre (MNCFC) during 2020-21 with an outlay of Rs. 227.50 Lakhs subject to changes which may be carried out after due diligence and mutual consultation. The component wise details of Annual Action Plan, 2020-21 indicating physical targets and financial outlay are enclosed. Details are also available on NHM website.

It is also requested that the programme may be implemented as per the provisions and norms of the MIDH scheme. The monthly progress may be posted on the website by the 5th of every month and hard copy be furnished to this Department by the 10th of every month.

Encl: as above

Yours faithfully,


05/01/2021

(Dhruv Kumar)

Under Secretary to the Government of India (MIDH)


Ph. No. 011-23382773

Email: midhinfo@gmail.com

Summary of Annual Action Plan 2020-21: MNCFC

Rs. in Lakhs

S. No.	Item	Financial Outlay	
		2020-21	% Outlay
1	Satellite Data (Indian & Foreign)	0.00	0.00
2	Contractual Manpower services (Analysts, Consultant + Project Management) 20 Analysts, 2 Consultants, 1 Project Management Staff, 1 Data Entry Operator	85.00	37.36
3	Funding Support to State Hort. Departments (15 states) for ground truth collection	30.00	13.19
4	Other Agencies		0.00
a	Space Applications Centre	5.00	2.20
b	National Remote Sensing Centre	5.00	2.20
c	NESAC, Shillong (including state remote sensing centres of NE states and state horticulture departments)	5.00	2.20
d	ICAR Centres (8 crop specific centres)	35.00	15.38
e	State Remote Sensing Centres (15 Centres)	37.50	16.48
f	National Horticultural Research and Development Foundation (NHRDF)	5.00	2.20
g	Institute of Economic Growth	10.00	4.40
5	Computers & Peripherals, software (Image Processing & GIS, etc.) other misc Equipments	6.00	2.64
6	Travel	2.00	0.88
7	UAV based Imaging	0.00	0.00
8	Training/Workshop/Report	1.00	0.44
9	Miscellaneous/Contingency	1.00	0.44
	Total	227.50	100.00


05/07/2021